

CONTUL DE EXECUTIE AL INSTITUTIILOR PUBLICE - CHELTUIELI

la data de 31.12.2025

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Cod 21 Capitol 5002 Subcapitol

DENUMIREA INDICATORILOR*)	Cod indicator	Credite de angajament			Credite bugetare			Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		Aprobate la finele perioadei de raportare	Trimestriale cumulate		Aprobate la finele perioadei de raportare	Trimestriale cumulate						
A	B	1	2	3	4	5	6	7	8=6-7	9		
TOTAL CHELTUIELI(SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE)		2,018,621,200	508,988,210	598,835,200	506,351,680	417,026,294	417,028,923	417,028,923				363,484,538
SECTIUNEA DE FUNCTIONARE (cod 01+79+85)		322,652,200	341,272,210	323,152,200	335,989,680	302,836,142	302,838,771	302,838,771				295,591,353
CHELTUIELI CURENTE (10+20+30+40+50+51SF+55SF+57+59)	01	309,117,200	327,737,210	309,617,200	327,053,680	295,858,489	295,861,128	295,861,128				295,591,353
TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	94,875,000	92,265,000	94,875,000	90,441,000	87,695,140	87,693,769	87,693,769				85,843,494
Cheltuieli salariale in bani (cod 10.01.01+10.01.03 la 10.01.17+10.01.29 +10.01.30)	1001	89,827,000	88,152,000	89,827,000	86,515,000	84,157,790	84,156,422	84,156,422				82,869,637
Salarii de baza	100101	80,841,000	78,948,000	80,841,000	77,714,000	76,276,130	76,275,555	76,275,555				75,777,924
Sporuri pentru conditii de munca	100105	2,709,000	2,813,000	2,709,000	2,807,000	2,622,425	2,622,425	2,622,425				2,580,887
Alte sporuri	100106	73,000	73,000	73,000	90,000	84,118	84,118	84,118				85,448
Indemnizatii platite unor persoane din afara unitatii	100112	640,000	640,000	640,000	602,000	488,808	488,808	488,808				486,634
Drepturi de delegare	100113	11,000	11,000	11,000	19,000	9,583	8,790	8,790				8,790
Alocatii pentru transportul la si de la locul de munca	100115	604,000	824,000	604,000	824,000	722,137	722,137	722,137				717,536
Indemnizatii de hrana	100117	3,135,000	3,146,000	3,135,000	3,093,000	2,996,537	2,996,537	2,996,537				2,973,324
Alte drepturi salariale in bani	100130	1,814,000	1,697,000	1,814,000	1,366,000	958,052	958,052	958,052				239,094
Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	1002	2,128,000	1,575,000	2,128,000	1,402,000	1,252,884	1,252,884	1,252,884				1,133,533
Norme de hrana	100202	925,000	775,000	925,000	775,000	768,379	768,379	768,379				768,379
Uniforme si echipament obligatoriu	100203	205,000	131,000	205,000	131,000	125,795	125,795	125,795				6,444
Vouchere de vacanta	100206	998,000	669,000	998,000	496,000	358,710	358,710	358,710				358,710
Contributii (cod 10.03.01 la 10.03.08)	1003	2,920,000	2,538,000	2,920,000	2,524,000	2,284,463	2,284,463	2,284,463				1,840,324

A	B	1	2	3	4	5	6	7	8=6-7	9
Contributii pentru concedii si indemnizatii	100306	900,000	590,000	900,000	590,000	430,436	430,436	430,436		
Contributia asiguratorie pentru munca	100307	2,020,000	1,948,000	2,020,000	1,934,000	1,854,030	1,854,027	1,854,027		1,840,324
TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.25+20.27+20.30)	20	95,697,000	104,661,500	95,697,000	105,341,970	87,375,546	87,375,546	87,375,546		88,982,656
Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.30)	2001	62,821,000	65,850,400	62,821,000	66,367,870	57,309,101	57,309,101	57,309,101		57,165,705
Furnituri de birou	200101	726,500	707,500	726,500	747,500	595,010	595,010	595,010		491,887
Materiale pentru curatenie	200102	998,400	1,081,900	998,400	1,088,900	923,505	923,505	923,505		1,002,734
Incalzit, iluminat si forta motrica	200103	13,655,900	14,647,900	13,655,900	15,008,370	12,552,313	12,552,313	12,552,313		12,520,135
Apa, canal si salubritate	200104	5,857,200	6,745,200	5,857,200	6,895,200	5,415,049	5,415,049	5,415,049		5,321,541
Carburanti si lubrifianti	200105	1,762,000	1,516,000	1,762,000	1,516,000	1,230,809	1,230,809	1,230,809		1,287,467
Piese de schimb	200106	529,000	535,900	529,000	535,900	260,647	260,647	260,647		284,052
Transport	200107	5,000	5,000	5,000	5,000	4,522	4,522	4,522		4,522
Posta, telecomunicatii, radio, tv, internet	200108	968,800	953,800	968,800	973,800	697,859	697,859	697,859		681,792
Materiale si prestari de servicii cu caracter functional	200109	4,795,700	5,125,200	4,795,700	5,276,700	4,378,220	4,378,220	4,378,220		3,914,033
Alte bunuri si servicii pentru intretinere si functionare	200130	33,522,500	34,532,000	33,522,500	34,520,500	31,251,167	31,251,167	31,251,167		31,657,542
Reparatii curente	2002	14,448,000	22,050,000	14,448,000	22,050,000	17,646,820	17,646,820	17,646,820		18,022,734
Hrana (cod 20.03.01+20.03.02)	2003	1,135,000	998,000	1,135,000	998,000	955,246	955,246	955,246		965,663
Hrana pentru oameni	200301	1,111,000	974,000	1,111,000	974,000	934,456	934,456	934,456		944,295
Hrana pentru animale	200302	24,000	24,000	24,000	24,000	20,790	20,790	20,790		21,368
Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	2004	240,500	256,500	240,500	256,500	111,720	111,720	111,720		209,317
Medicamente	200401	105,500	106,500	105,500	106,500	52,835	52,835	52,835		57,216
Materiale sanitare	200402	126,000	129,000	126,000	129,000	49,097	49,097	49,097		48,746
Dezinfectanti	200404	9,000	21,000	9,000	21,000	9,788	9,788	9,788		103,355
Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	2005	721,500	1,050,000	721,500	1,070,000	698,337	698,337	698,337		1,656,766
Uniforme si echipament	200501	114,000	152,500	114,000	152,500	148,892	148,892	148,892		104,660
Lenjerie si accesorii de pat	200503		5,000		5,000	4,995	4,995	4,995		
Alte obiecte de inventar	200530	607,500	892,500	607,500	912,500	544,450	544,450	544,450		1,552,106
Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	2006	255,000	250,500	255,000	187,000	118,425	118,425	118,425		118,425
Deplasari interne, delasari, transferari	200601	161,000	156,500	161,000	123,000	87,854	87,854	87,854		87,854
Deplasari in strainatate	200602	94,000	94,000	94,000	64,000	30,571	30,571	30,571		30,571
Carti, publicatii si materiale documentare	2011	44,000	38,000	44,000	34,500	27,318	27,318	27,318		

A	B	1	2	3	4	5	6	7	8=6-7	9
Pregatire profesionala	2013	408,500	372,000	408,500	304,000	179,892	179,892	179,892		179,894
Protectia muncii	2014	603,000	458,500	603,000	386,500	151,614	151,614	151,614		143,752
Comisioane si alte costuri aferente imprumuturilor (cod 20.24.01+20.24.02)	2024	50,000	50,000	50,000	50,000	10,431	10,431	10,431		27,745
Comisioane si alte costuri aferente imprumuturilor interne	202402	50,000	50,000	50,000	50,000	10,431	10,431	10,431		27,745
Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	2025	75,000	75,000	75,000	75,000	8,000	8,000	8,000		8,000
Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	2030	14,895,500	13,212,600	14,895,500	13,562,600	10,158,642	10,158,642	10,158,642		10,484,655
Reclama si publicitate	203001	370,000	367,500	370,000	517,500	411,178	411,178	411,178		406,547
Protocol si reprezentare	203002	96,000	96,000	96,000	46,000	14,115	14,115	14,115		13,348
Prime de asigurare non-viata	203003	286,000	303,000	286,000	303,000	227,036	227,036	227,036		227,126
Chirii	203004	2,471,000	1,671,000	2,471,000	1,671,000	1,096,820	1,096,820	1,096,820		1,375,952
Alte cheltuieli cu bunuri si servicii	203030	11,672,500	10,775,100	11,672,500	11,025,100	8,409,493	8,409,493	8,409,493		8,461,682
TITLUL III DOBANZI (cod 30.01 la 30.03)	30	12,265,000	9,500,000	12,265,000	9,500,000	8,959,378	8,959,378	8,959,378		8,958,987
Dobanzi aferente datoriei publice interne (cod 30.01.01+30.01.02)	3001	12,265,000	9,500,000	12,265,000	9,500,000	8,959,378	8,959,378	8,959,378		8,958,987
Dobanzi aferente datoriei publice interne directe	300101	12,265,000	9,500,000	12,265,000	9,500,000	8,959,378	8,959,378	8,959,378		8,958,987
TITLUL IV SUBVENTII (cod 40.03+40.20+ 40.30)	40	20,434,000	22,280,500	20,434,000	22,280,500	21,776,777	21,776,777	21,776,777		21,511,795
Subventii pentru acoperirea diferentelor de pret si tarif	4003	20,434,000	22,280,500	20,434,000	22,280,500	21,776,777	21,776,777	21,776,777		21,511,795
TITLUL V FONDURI DE REZERVA (cod 50.04)	50			500,000	500,000					
Fond de rezerva bugetara la dispozitia autoritatilor locale	5004			500,000	500,000					
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01) (cod 51.01)	51	27,100,000	33,573,010	27,100,000	33,573,010	27,952,836	27,952,836	27,952,836		27,952,836
Transferuri curente (cod 51.01.01+51.01.03+51.01.05+ 51.01.14+51.01.15+ 51.01.24 +51.01.26 +51.01.31+51.01.39+ 51.01.46+51.01.49+51.01.60+51.01.61+51.01.64)	5101	27,100,000	33,573,010	27,100,000	33,573,010	27,952,836	27,952,836	27,952,836		27,952,836
Transferuri catre institutii publice	510101	27,100,000	33,573,010	27,100,000	33,573,010	27,952,836	27,952,836	27,952,836		27,952,836
TITLUL VII ALTE TRANSFERURI (cod 55.01+ 55.02)	55	15,789,000	15,939,000	15,789,000	15,939,000	15,386,682	15,386,682	15,386,682		15,386,703
Transferuri interne (cod 55.01.18+55.01.46+55.01.63+55.01.65+55.01.73 + 55.01.84)	5501	15,789,000	15,939,000	15,789,000	15,939,000	15,386,682	15,386,682	15,386,682		15,386,703
Alte transferuri curente interne	550118	628,000	628,000	628,000	615,700	596,365	596,365	596,365		596,365
Finantarea invatamantului particular sau confesional acreditat	550163	14,632,000	14,782,000	14,632,000	14,782,000	14,777,472	14,777,472	14,777,472		14,777,472

A	B	1	2	3	4	5	6	7	8=6-7	9
Sume reprezentand stimulentele pentru casarea autovehiculelor uzate	550184	526,000	526,000	526,000	526,000					
B. Transferuri curente în străinătate (către organizații internaționale) (cod 55.02.01+55.02.04)	5502	3,000	3,000	3,000	15,300	12,845	12,845	12,845		12,866
Contribuții și cotizații la organisme internaționale	550201	3,000	3,000	3,000	15,300	12,845	12,845	12,845		12,866
TITLUL IX ASISTENȚA SOCIALĂ (cod 57.02)	57	40,595,200	47,187,200	40,595,200	47,187,200	44,534,617	44,538,617	44,538,617		44,752,954
Ajutoare sociale (cod 57.02.01 la 57.02.05)	5702	40,595,200	47,187,200	40,595,200	47,187,200	44,534,617	44,538,617	44,538,617		44,752,954
Ajutoare sociale în numerar	570201	33,646,000	38,633,000	33,646,000	38,633,000	37,221,908	37,225,908	37,225,908		37,749,291
Ajutoare sociale în natură	570202	3,223,000	4,828,000	3,223,000	4,828,000	4,817,081	4,817,081	4,817,081		4,542,881
Tichete de creșă și tichete sociale pentru grădiniță	570203	79,200	79,200	79,200	79,200	69,160	69,160	69,160		34,314
Tichete cadou acordate pentru cheltuieli sociale	570204	1,520,000	1,520,000	1,520,000	1,520,000	1,194,000	1,194,000	1,194,000		1,194,000
Suport alimentar	570205	2,127,000	2,127,000	2,127,000	2,127,000	1,232,468	1,232,468	1,232,468		1,232,468
TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.08+59.11+59.12+59.15+59.17+59.20+59.22+59.25+59.30+59.35+59.40+59.41)	59	2,362,000	2,331,000	2,362,000	2,291,000	2,177,523	2,177,523	2,177,523		2,201,928
Asociații și fundații	5911	540,000	540,000	540,000	540,000	485,856	485,856	485,856		485,856
Susținerea cultelor	5912	1,000,000	1,000,000	1,000,000	1,000,000	980,969	980,969	980,969		980,968
Sume aferente persoanelor cu handicap neîncadrate	5940	822,000	791,000	822,000	751,000	710,698	710,698	710,698		735,104
OPERATIUNI FINANCIARE (cod 80+81)	79	13,535,000	13,535,000	13,535,000	10,535,000	8,956,579	8,956,579	8,956,579		
TITLUL XIX RAMBURSARI DE CREDITE (cod 81.01+81.02+81.05)	81	13,535,000	13,535,000	13,535,000	10,535,000	8,956,579	8,956,579	8,956,579		
Rambursări de credite interne (cod 81.02.01+81.02.02+81.02.05)	8102	13,535,000	13,535,000	13,535,000	10,535,000	8,956,579	8,956,579	8,956,579		
Rambursări de credite datoriei publice interne locale	810205	13,535,000	13,535,000	13,535,000	10,535,000	8,956,579	8,956,579	8,956,579		
TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT(85.01)	85F				-1,599,000	-1,978,936	-1,978,936	-1,978,936		
Plati efectuate in anii precedenti si recuperate in anul curent (cod 85.01.01)	8501F				-1,599,000	-1,978,936	-1,978,936	-1,978,936		
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	850101				-1,599,000	-1,978,936	-1,978,936	-1,978,936		
SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+81+85)		1,695,969,000	167,716,000	275,683,000	170,362,000	114,190,152	114,190,152	114,190,152		67,893,185
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.02)	51	3,873,000	4,428,000	3,873,000	4,428,000	3,127,623	3,127,623	3,127,623		3,152,302

A	B	1	2	3	4	5	6	7	8=6-7	9
Transferuri de capital (cod 51.02.12+51.02.28+51.02.29)	5102	3,873,000	4,428,000	3,873,000	4,428,000	3,127,623	3,127,623	3,127,623		3,152,302
Transferuri pentru finantarea investitiilor la spitale	510212	3,250,000	4,054,000	3,250,000	4,054,000	2,796,980	2,796,980	2,796,980		2,796,980
Alte transferuri de capital catre institutii publice	510229	623,000	374,000	623,000	374,000	330,643	330,643	330,643		355,322
TITLUL VII ALTE TRANSFERURI (cod 55.01)	55	342,000	343,000	342,000	343,000					
A. Transferuri interne (cod 55.01.03+55.01.07 la 55.01.10 +55.01.12 + 55.01.13 +55.01.15+55.01.28+55.01.42+55.01.56+55.01.62+55.01.67+55.01.85+55.01.86)	5501	342,000	343,000	342,000	343,000					
Transferuri din bugetul local catre asociatiile de dezvoltare intercomunitara	550142	342,000	343,000	342,000	343,000					
Titlul VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE (cod 56.01 la 56.05+cod 56.07+56.08+56.11+56.15 la 56.18 +56.25+56.27+56.28+56.40+56.48+56.49+56.50+56.51+56.53 +56.58 la 56.75)	56	125,175,000	20,932,000	9,235,000	20,932,000	6,046,812	6,046,812	6,046,812		2,852,436
Programe finantate din Fondul European de Dezvoltare Regionala (FEDR), aferente cadrului financiar 2021-2027 (cod 56.48.01 la 56.48.03)	5648	124,969,000	19,136,000	9,029,000	19,136,000	4,637,405	4,637,405	4,637,405		1,461,598
Finantare nationala	564801	801,000	1,311,000	801,000	1,311,000	849,616	849,616	849,616		458,400
Finantare externa nerambursabila	564802	124,168,000	17,825,000	8,228,000	17,825,000	3,787,789	3,787,789	3,787,789		1,003,198
Programe finantate din Fondul Social European Plus (FSE+), aferente cadrului financiar 2021-2027 (56.49.01 la 56.49.03)	5649	206,000	1,796,000	206,000	1,796,000	1,409,407	1,409,407	1,409,407		1,390,838
Finantare nationala	564901	206,000	303,500	206,000	303,500	242,694	242,694	242,694		237,409
Finantare externa nerambursabila	564902		1,492,500		1,492,500	1,166,713	1,166,713	1,166,713		1,153,429
TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.15+58.16+58.30)	58		2,000		2,000					8,715,165
Programe din Fondul European de Dezvoltare Regionala (FEDR) (cod 58.01.01 la 58.01.03)	5801									8,715,165
Finantare nationala	580101									236,349
Finantare externa nerambursabila	580102									8,478,816
Sume aferente proiectelor din Fondul de modernizare	5842		2,000		2,000					
Sume din Fondul de Modernizare	584201		2,000		2,000					
Titlul XII „Proiecte cu finantare din sumele reprezentând asistenta financiara nerambursabila aferenta PNRR” (cod	60	165,604,000	47,482,000	86,162,000	49,737,000	38,370,259	38,370,259	38,370,259		1,313,000

A	B	1	2	3	4	5	6	7	8=6-7	9
60.01 la 60.03)										
Fonduri europene nerambursabile	6001	152,298,000	37,985,000	72,856,000	39,639,000	31,681,812	31,681,812	31,681,812		1,278,441
Finantare publica nationala	6002	433,000	1,997,000	433,000	2,287,000	1,278,748	1,278,748	1,278,748		12,078
Sume aferente TVA	6003	12,873,000	7,500,000	12,873,000	7,811,000	5,409,699	5,409,699	5,409,699		22,481
Titlul XIII „Proiecte cu finantare din sumele aferente componentei de împrumut a PNRR” (cod 61.01 la 61.03)	61	127,512,000	25,296,000	99,742,000	25,296,000	14,515,171	14,515,171	14,515,171		5,067,913
Fonduri din împrumut rambursabil	6101	109,601,000	21,725,000	81,831,000	21,725,000	13,196,794	13,196,794	13,196,794		5,039,003
Finantare publica nationala	6102	3,434,000	442,000	3,434,000	442,000	169,601	169,601	169,601		
Sume aferente TVA	6103	14,477,000	3,129,000	14,477,000	3,129,000	1,148,776	1,148,776	1,148,776		28,910
CHELTUIELI DE CAPITAL ((cod 71+72+75)	70	1,273,483,000	69,233,000	76,329,000	69,624,000	52,136,467	52,136,467	52,136,467		46,792,369
TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 + 71.03)	71	1,273,483,000	69,233,000	76,329,000	69,624,000	52,136,467	52,136,467	52,136,467		46,792,369
Active fixe (cod 71.01.01 la 71.01.03+71.01.30)	7101	1,273,483,000	69,233,000	76,329,000	69,624,000	52,136,467	52,136,467	52,136,467		46,792,369
Construcții	710101	1,231,731,000	38,000,000	39,597,000	38,000,000	28,305,011	28,305,011	28,305,011		19,775,097
Masini, echipamente si mijloace de transport	710102	3,735,000	3,310,000	3,735,000	3,789,000	2,744,441	2,744,441	2,744,441		7,281,728
Mobilier, aparatura biroul si alte active corporale	710103	3,017,000	2,036,000	3,017,000	2,036,000	729,523	729,523	729,523		513,861
Alte active fixe	710130	34,980,000	25,887,000	29,980,000	25,799,000	20,357,492	20,357,492	20,357,492		19,221,685
TITLUL XXI PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	85					-6,180	-6,180	-6,180		
Plati efectuate in anii precedenti si recuperate in anul curent (cod 85.01.02+85.01.05)	8501					-6,180	-6,180	-6,180		
Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de dezvoltare a bugetului local	850102					-6,180	-6,180	-6,180		
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE (cod 51.01+51.02)	51	30,973,000	38,001,010	30,973,000	38,001,010	31,080,459	31,080,459	31,080,459		31,105,138
TITLUL VII ALTE TRANSFERURI (cod 55.01+55.02)	55	16,131,000	16,282,000	16,131,000	16,282,000	15,386,682	15,386,682	15,386,682		15,386,703
TITLUL XVI RAMBURSARI DE CREDETE	81	13,535,000	13,535,000	13,535,000	10,535,000	8,956,579	8,956,579	8,956,579		
	84				-1,599,000	-1,985,116	-1,985,116	-1,985,116		
OPERATIUNI FINANCIARE (cod 81)	79	13,535,000	13,535,000	13,535,000	10,535,000	8,956,579	8,956,579	8,956,579		
A. CHELTUIELILE CURENTE (10+20+30+40+50+51+55+56+58+57+59+60+61)	01	731,623,200	426,220,210	508,971,200	427,791,680	357,918,364	357,920,993	357,920,993		316,692,169
TITLUL XIX PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (85.01)	85				-1,599,000	-1,985,116	-1,985,116	-1,985,116		
Plati efectuate in anii precedenti si recuperate in anul curent	8501				-1,599,000	-1,985,116	-1,985,116	-1,985,116		

A		B	1	2	3	4	5	6	7	8=6-7	9
(cod 85.01.02+85.01.05)											

*) Se inscriu denumirea si simbolul capitolelor din bugetul aprobat detaliate pe titluri , articole, alineate, pe structura clasificatiei economice (bugetele locale, bugetul creditelor externe, bugetul creditelor interne, bugetul fondurilor externe nerambursabile - sursa D, institutii finantate integral sau partial din venituri proprii/activitati finantate integral din venituri proprii) NOTA: Sumele inscrise in col. 6 "Plati efectuate" cu semnul minus la Titlul 85, art. 85.01 "Plati efectuate din precedente si recuperate in anul curent", se inscriu si pe col. 4"Angajamente bugetare" si col. 5 "Angajamente legale" la acelasi cod tot cu semnul minus , astfel incat in col. 7 "Angajamente legale de platit" sa nu fie raportate sume.

Conducatorul institutiei
GABRIEL LAZANY

Conducatorul compartimentului
financiar-contabil
SCURTU NICOLAE